

"Conversations..."

A meeting of the Stakeholders of the Region 4-South Adult Mental Health Consortium

Tuesday, April 8, 2014 ~ 9:00 a.m. – Noon

Hoffman Community Center, 127 Main Ave. Hoffman, MN 56339

Please RSVP to front@co.grant.mn.us or -218-685-8206 by NOON on Friday, April 4, 2014.

Meeting Packet materials are posted for your review at

www.r4sconversations.org website on the Monday prior to the meeting

AGENDA

Welcome & Introductions	9:00 – 9:20
1. Approval of Agenda *Additions, *Clarifications, *Changes	9:20—9:25
2. Approval of summary of March 11, 2014 "Conversations..."	9:25—9:30
3. Meeting Packet Information – AMHC Administrator	9:30—9:35
4. Financial Report—	9:35—9:40
A. Budget Summary	
B. Requests (ACTION NEEDED) AMHC Administrator	
C. Recommendations	
5. AMHC Administrator Report:	9:40—9:45
6. State Advisory Council -Joanie Murphy	9:45—9:50
7. State Liaison Report -	9:50—9:55
8. Region 4-S AMHC Governing Board Report – Nicole Names	9:55-10:00
9. EDUCATIONAL COMPONENT	10:00—10:20
	Break 10:20—10:35
10. Work Groups Meet	10:35—11:30
*Education & Training *Employment & Transportation *Housing	
*Project Evaluation & Measurement *Community Services	
11. Work Groups Report Back	11:30—11:45
12. Updates —Community-Based Adult Mental Health Services	11:45—11:55
A. Training and Education & Websites: "Day At Home," www.r4sconversations.org AND www.reallifeconversations.com	
B. Pre-Petition Screening	
C. Client Access Transportation	
D. Flexible Funding (1) LAC (2) Counties	
E. Socialization / Drop-In Centers: (1) Douglas Co. (2) Grant Co. (3) Pope Co. (4) Stevens Co. (5) Traverse Co.	
F. Supportive Employment:	
G. Transitional Housing:	
H. Region 4 Housing:	
I. ICRS /ACT	
J. D.B.T. Service	
K. LMHC Supervision	
L. Nursing Support	
M. Milestones (IRTS-Intensive Residential Treatment Services)	
N. Crisis Response	
13. Announcements	11:55—
14. NEXT Agenda - April 8, 2014	—12:00

ADJOURN

NOON

PLEASE NOTE: Cancellations for "Conversations..." meetings will be listed on the following: KKFM(100.7 FM), KXRA(1490 AM), KMRS (1230 AM), KKOK (95.7 FM), www.r4sconversations.org and at 218-685-8229. Note: A "Conversations..." weather-related cancellation is based on when the West Central Area School district is either 2 hours late or is closed.

CONVERSATIONS

April 8, 2014

LEFT SIDE

REPORTS – BUFF

1. Administrators Report
2. ICRS Program Qtr 1.
3. Pope County Transportation, Transitional, and Flex Funds Qtr.1
4. Pope County Drop In Center Qtr 1
5. Douglas County Flex Qtr. 1
6. LMHC Clinical Supervision Qtr.1
7. Stevens County Drop In Center/Socialization Qtr. 1
8. Region 4 South Housing Report Qtr. 1
9. Region 4 South Security Deposit Qtr. 1
10. Traverse County Transportation
11. Region 4 South Crisis Program Qtr. 1
12. Region 4 South PPS Qtr.1
13. Douglas County Transitional Housing Qtr.1
14. Douglas County Drop In Center/Socialization Qtr. 1
15. Region 4 South/PCS Incentive Program Qtr. 1
16. Grant County Transitional Housing and Transportation Qtr. 1
17. Traverse County Transitional Housing, Flex Funds, Support Grp Qtr.1
18. Pope County Socialization Fun Bunch

RIGHT SIDE

DAILY AGENDA: WHITE

FINANCIAL STATEMENTS: BLUE

1. For period ending March 31, 2014

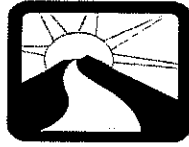
APPLICATIONS/PROPOSALS (ACTION NEEDED): PINK

1. Grant County Transitional Housing Request
2. Pope County Transportation Request

INFORMATIONAL HANDOUTS:

1. Governing Board Opening- Provider Background

CONVERSATIONS: YELLOW



REGION 4 SOUTH

ADMINISTRATORS REPORT
April 8, 2014

1. Yearly consumer ROI's are due. Please complete a ROI if you would like to give permission to be noted as a consumer in notes and any documents presented for Conversations.
2. Please remember that quarter reports are due next month. The following is when quarterly reports are due by: *(they are still due on these dates even if there is no Conversations meeting scheduled for that month).*

April 4th
July 3rd

October 10th
January 9th

3. Just a reminder that consumers only receive the \$35 stipend if they attend the full Conversations meeting and will not be paid out if someone comes late or leaves the meeting early. Mileage is reimbursed only to individuals who drive and is not reimbursed if you ride with someone.
4. Reminder for organizations that submit a request for program reimbursement or for quarter advances, it must included a detailed expenditure and dates for items associated to money being spent down for that program or fiscal will not pay the bill until they have these items.
5. Bills are due by the 5th of each month or will be held until the following months check run.
6. Remember to check out the website: www.r4sconversations.org or direct people to this website for updates. The other website: reallifeconversations.com is another great resource for individuals.

Kesha Anderson LMFT

Phone: 218-685-8230 Fax: 218-685-6414

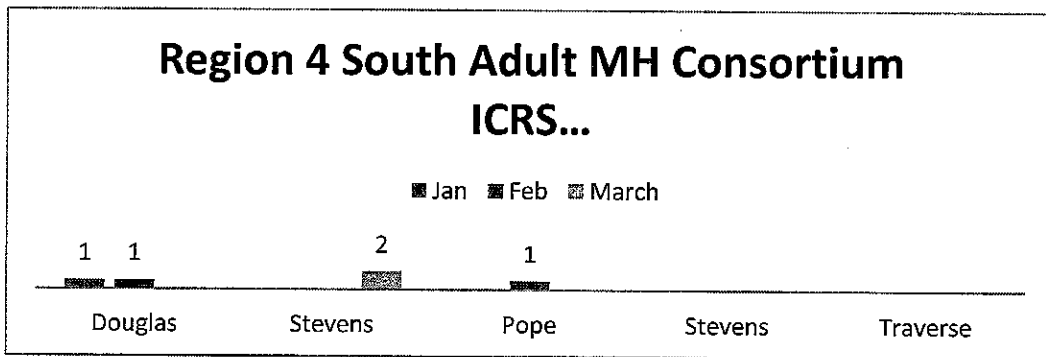
Kesha.anderson@r4south.org



REGION 4 SOUTH

Region 4 South Adult Mental Health Consortium
Intensive Community Rehabilitation Services
 2014 Quarter #1

The ICRS team was updated by a liaison at DHS that it will be Mid-April before DHS providers Region 4 South ICRS a more definite plan around transitioning to an ACT Team, along with a decision around the utilization of the currently psychiatrist strictly over ITV. Region 4 South will provide more updates as we become aware.



	<u>Admissions</u>	<u>Discharges</u>	<u>Total Clients</u>
<u>Jan 2014</u>	1	3	50
<u>Feb 2014</u>	2	4	48
<u>March 2014</u>	2	1	47

Kesha Anderson LMFT

Region 4 South Adult Mental Health Consortium

320-335-5100

P O P E MINNESOTA C O U N T Y



POPE COUNTY HUMAN SERVICES
211 EAST MINNESOTA AVENUE, SUITE 200
GLENWOOD, MN 56334
(320) 634-5750 FAX (320) 634-0164

Quarterly January-March 2014

Pope County Transportation Funds
Number of requests: 10
Unduplicated participants: 7
Balance: \$250.26

Pope County Transitional Funds
Number of requests: 13
Unduplicated Participants: 10
Balance: \$1,200.96

Pope County Flex Funds
Number of requests: 0
Unduplicated Participants: 0
Balance: \$136.47

Chart of Accounts : 11-430-741-4430-6020 (Trans Housing Subs)

Chart of Accounts :11-430-741-4180-6020 (Flex Trans Housing)

Date	Description	Vendor	Trans Housing Subs			Flex Trans Housing		
			Expenses	Revenue	Balance	Expenses	Revenue	Balance
12/31/13	Balance Forward				\$ 3,021.77			570.76
01/21/14	RX co-pay	Truinn Drug			\$ 3,021.77	2.30		568.46
01/24/14	Auto Ins	Glenwood State Agency			\$ 3,021.77	197.00		371.46
01/24/14	Food	Tom's Foods	49.42		\$ 2,972.35			371.46
01/24/14	Food card	Tom's Foods	50.00		\$ 2,922.35			371.46
01/31/14	housing	City of Cyrus	150.52		\$ 2,771.83			371.46
02/21/14	respite	Prairie Community	900.00		\$ 1,871.83			371.46
02/21/14	Food	Tom's Foods	39.32		\$ 1,832.51			371.46
03/05/14	housing	Glenwood Manor	270.00		\$ 1,601.83			371.46
03/05/14	RX co-pay	Truinn Drug			\$ 1,601.83	44.66		326.80
03/26/14	rent	Highland Townhomes	200.00		\$ 1,401.83			326.80
03/20/14	House Insurance	MN Fair Plan	121.49		\$ 1,280.34			326.80
03/21/14	housing	R&R Plumbing	200.00		\$ 1,080.34			326.80
03/26/14	electric bill	Xcel Energy	206.18		\$ 874.16			326.80
					\$ 874.16			326.80
					\$ 874.16			326.80
					\$ 874.16			326.80
					\$ 874.16			326.80

**Western Community Partners Drop-In-Center
Usage Statistics
First quarter 2014
January, February, March**

**We were open 62 days in the first quarter
(we were closed some days due to the weather)**

Total Consumers, Providers and Others no. of visits daily average	Consumers 495 avg. 8/day	Providers 68 avg. 1.1/day	Others 76 avg. 1.2/day	Unduplicated 42
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Our goals for 2014 include reaching an unduplicated number of 50 consumers and having an average of 12 consumers use the Center each day. We are about at where we were last quarter as far as unduplicated consumers. Both of these numbers have the potential to grow.

SOLUTIONS Behavioral Healthcare began providing support to Western Community Partners Drop-In Center, effective January 1, 2014. During the 1st quarter of 2014 SOLUTIONS developed 2 ARMHS groups that follow the Illness, Management, and Recovery curriculum. Throughout the first quarter, 22 group sessions were provided between the 2 groups. These groups will continue for the next several months.

In the 2nd quarter, SOLUTIONS plans to incorporate additional activities at the center, including an informal (nonbillable) class to teach and enhance computers/internet skills.

Goals to incorporate before the end of the calendar year include:

- Adding psychotherapy groups
- Providing continuous ARMHS groups
- Adding additional, nonbillable activities at the center, similar to the computer/internet class described above

Douglas County Flex Fund 1st Quarter Report

January, February & March 2014

January

Beginning balance: \$1,228.20

1 consumer served.

YMCA membership: \$68.60

End of month balance: \$1,159.60

February

2 unduplicated consumers served.

Mike's car wash (vehicle): \$35.00

YMCA membership: \$76.40

End of month balance: \$1,048.20

March

3 unduplicated consumers served.

Kmart (bike): \$67.32

DVS renewal: \$52.00

Rolling shopping cart: \$37.87

End of Quarter balance: \$891.01

DATE: April 1, 2014

TO: Keshia Anderson, Region IV South

CC: Bill Klein, Site Director, LMHC

FROM: Claudia Liljegren, MSW, LICSW, Laura Goraczkowski, MSW, LGSW

RE: Reporting 1st Quarter Results (January 1st through March 31st^h, 2014), regarding Expectations from Region IV So.

Expected Outcomes from January 1, 2014 through December, 31, 2014:

- 100 Adult clients through out-patient therapy services, including Diagnostic Assessments, individual, family and group therapy
- 936 hours of services provided in out-patient therapy

First Quarter Totals regarding Laura's Goraczkowski, LGSW's Number of Total Hours and Number of Total Adult Clients:

- 86 Total out-patient therapy hours provided
- 54% total out-patient therapy services provided to adults
- 13 Adult clients received out-patient therapy services, including Diagnostic Assessments, individual, family and group therapy. In addition, there were 11 children provided services during that same time period.
- No new adult or child Diagnostic Assessments due to Laura's maternity leave.

STEVENS COUNTY ADULT MENTAL HEALTH DROP-IN CENTER, INC
Quarterly report to Region 4 South Adult Mental Health Consortium

First Quarter 2014

The Drop-In Center saw a decrease in visitors this quarter due to the weather. We had to close the Center eight days this quarter for weather and one day for frozen water pipes. With better weather coming we should start seeing an increase in our numbers in the second quarter. We did have two new people visit us and they have been coming fairly often and have also attended social outings. We have had some good Wednesday Scrabble Days and the monthly birthday party and Bingo is also a popular activity. The chili supper in March had an attendance of 21, which is great!

First quarter 2014 statistics are:

First Quarter 2014

January-- 195

February -- 199

March-- 201

Total visits - 595

Total unduplicated - 62

Fourth Quarter 2013

October--258

November--214

December--179

Total visits - 651

Total unduplicated - 60

As always, we thank the Consortium for their support of our Center!

Deb Stark
Coordinator

Stevens County Drop-In Center
Expense Report
January 2014 – March 2014

1-7-14 Denise Pfeiffer volunteer \$62.85
1-7-14 Denise Pfeiffer Board mtg. per diem \$10
1-7-14 Keri Schultz volunteer \$62.85
1-7-14 Kelly Garoutte volunteer \$62.85
1-7-14 Mark Dilly volunteer \$62.85
1-7-14 Brian Puttonen volunteer \$160.35
1-24-14 Federated Telephone \$59.72
1-24-14 OTPC electricity \$382.28
1-14-14 Geyen Group rent \$675
2-4-14 Mark Dilly \$62.85
2-4-14 Mark Dilly Board mtg. per diem \$10
2-4-14 Denise Pfeiffer \$62.85
2-4-14 Denise Pfeiffer Board mtg. per diem \$10
2-4-14 Keri Schultz volunteer \$62.85
2-4-14 Kelly Garoutte volunteer \$62.85
2-4-14 Brian Puttonen volunteer \$160.35
2-4-14 Linda Matsler Board mtg. per diem \$10
2-4-14 Dave Thedin Board mtg. per diem \$10
2-18-14 OTPC electricity \$628.53
2-18-14 Rollie Henrichs snow removal \$525
2-20-14 Federated Telephone \$59.72
2-20-14 Geyen Group rent \$675
2-21-14 City of Morris H2O, garbage \$78.64
3-12-14 Mark Dilly volunteer \$62.85
3-12-14 Mark Dilly Board mtg. per diem \$10
3-12-14 Denise Pfeiffer volunteer \$62.85
3-12-14 Denise Pfeiffer Board mtg. per diem \$10
3-12-14 Keri Schultz volunteer \$62.85
3-12-14 Kelly Garoutte volunteer \$62.85
3-12-14 Brian Putonen volunteer \$160.35
3-12-14 Linda Matsler Board mtg. per diem \$10
3-12-14 Dave Thedin Board mtg. per diem \$10
3-14-14 OTPC electricity \$442.40
3-21-14 Federated Telephone \$59.72
3-25-14 Geyen Group rent \$675

TOTAL \$5586.26

March 31, 2014

Region IV South Consortium Housing Report-

January - March

BRIDGES

January

7 Families assisted; 6 in Douglas County, 1 in Pope County \$2,691.00
7 Unduplicated

February

Families assisted, 4 in Douglas County, 2 in Pope County \$2,416.00
0 Unduplicated

March

Families assisted, 4 in Douglas County, 3 in Pope County \$2,885.00
2 Unduplicated

April

Families assisted, in Douglas County, in Pope County
Unduplicated

May

Families assisted, in Douglas County, in Pope County
Unduplicated

June

Families assisted, in Douglas County, in Pope County
Unduplicated

July

Families assisted, in Douglas County, in Pope County
Unduplicated

August

Families assisted, in Douglas County, in Pope County
Unduplicated

September

Families assisted, in Douglas County, in Pope County
Unduplicated

October

Families assisted, in Douglas County, in Pope County
Unduplicated

November

Families assisted, in Douglas County, in Pope County
Unduplicated

December

Families assisted, in Douglas County, in Pope County
Unduplicated

YTD TOTALS

Security Deposit

\$ -0-

Admin Fee

\$ 900.00

Rent	\$	7,992.00
Total Expenditures 2014	\$	8,892.00

Consortium

January

31 Families assisted; 24 in Douglas County, 7 in Pope County
Unduplicated \$11,229.00

February

Families assisted, 24 in Douglas County, 7 in Pope County
Unduplicated \$11,339.00

March

Families assisted, 19 in Douglas County, 8 in Pope County
Unduplicated \$10,367.00

April

Families assisted, in Douglas County, in Pope County
Unduplicated \$

May

Families assisted, in Douglas County, in Pope County
Unduplicated \$

June

Families assisted, in Douglas County, in Pope County
Unduplicated \$

July

Families assisted, in Douglas County, in Pope County
0 Unduplicated \$

August

Families assisted, in Douglas County, in Pope County
Unduplicated \$

September

Families assisted, in Douglas County, in Pope County
Unduplicated \$

October

Families assisted, in Douglas County, in Pope County
Unduplicated \$

November

Families assisted, in Douglas County, in Pope County
Unduplicated \$

December

Families assisted, in Douglas County, in Pope County
Unduplicated \$

YTD TOTAL

Security Deposit	\$	-0-
Admin Fee	\$	4,078.00
Rent	\$	32,935.00
Total Expenditures 2014	\$	37,013.00

Section 8 Waiting List

Douglas & Pope Counties 326
Stevens & Traverse Counties (est) 18
Grant County (est) 5

Bridges/Bridges "Like" Waiting List

22 on waiting list
6 applications in process

Approved

Budget		\$150,000
<u>Project</u>	<u>HAP/ADMIN</u>	<u>Balance</u>
January	\$12,624	\$137,376
February	\$12,734	\$124,642
March	\$11,627	\$113,015
April	\$	
May	\$	
June	\$	
July	\$	
August	\$	
Sept	\$	
Oct	\$	
Nov	\$	
Dec	\$	

31 Unduplicated

CONSORTIUM
SECURITY AND UTILITY DEPOSIT PROGRAM
2014

Beginning Balance		\$5,000.00
January		
February Alexandria Light & P	\$150	\$4,850.00
Wiltoka Apartments	\$150	\$4,700.00
March Bosel Trust	\$150	\$4,550.00
Alexandria Light & Power	\$150	\$4,400.00
Wiltoka Apartments	\$150	\$4,250.00

5 Unduplicated Households Served YTD

TRaverse COUNTY Transportation

Completed 4/18/13

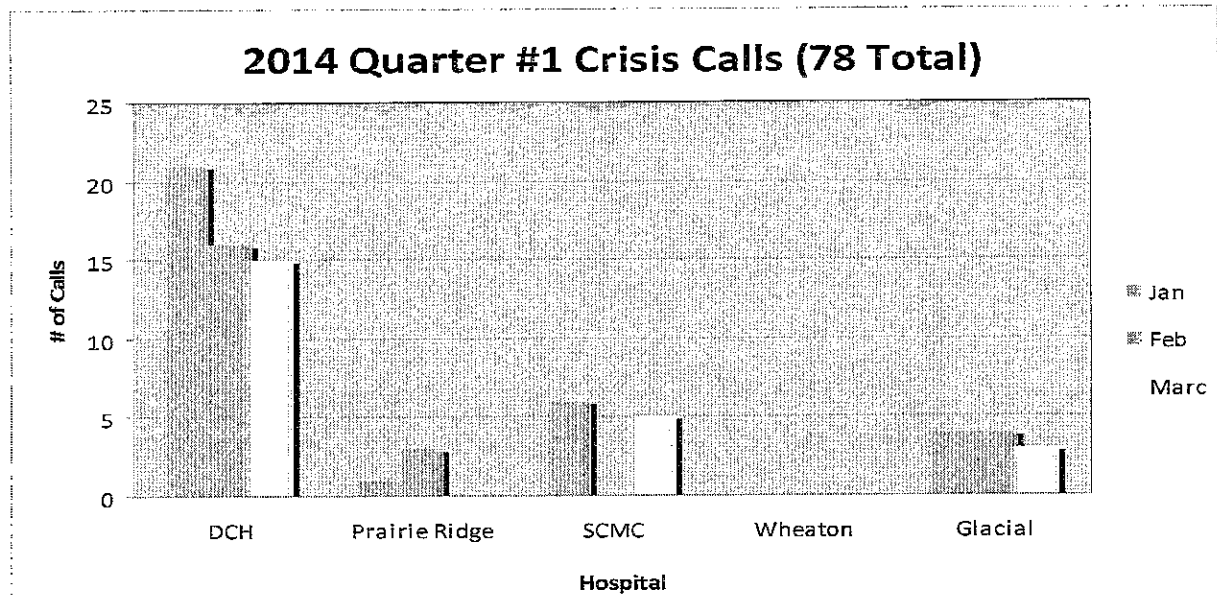
Traverse County 2013

Grant for HC Access Transportation

Balance	Amount	Mo/Yr	Mo Total	Description
\$1,436.12	\$20.00	1/14/14		
\$1,416.12	\$0.00	2/14		
\$1,416.12	\$0.00	3/14		

Region 4 South Mental Health Crisis Team

1103 Broadway Ste 101 Alexandria, MN 56308
Phone: 320-335-5100 Fax: 320-335-5115



Starting February 1, 2014 the crisis team expanded Community Based Mobile Crisis Services from 4pm – Midnight in Douglas County and Stevens County and can be accessed by call First Link Dispatch at 701-364-0431. In the near future the crisis team plans to expand community based services to all 5 counties.

Kesha Anderson
Region 4 South AMHC
218-685-8230

PREPETITION SCREENING STATISTICS

March 2014 STATISTICS

Total Petitions Filed: 0
Total Hearings Attended: 0

	Petition	Hearings	Stay Of Commitment	Dismissed	Commitment	# With Case Management Prior To Screening	# Without Case Mgmt Prior to Screening
Grant							
Pope							
Stevens							
Traverse							
Total							

2014 YEAR TO DATE STATISTICS

Total Petitions Filed: 2
Total Hearings Attended: 5

	Petition	Hearings	Stay Of Commitment	Dismissed	Commitment	# With Case Management Prior To Screening	# Without Case Mgmt Prior to Screening
Grant							
Pope	1	3			1		1
Stevens	1	2			1	1	
Traverse							
Total	2	5			2	1	1

Please feel free to contact me if you have any comments, suggestions, or questions regarding these statistics and/or the Prepetition Screening program.

Respectfully Submitted,

Wilson Roberts, MH Practitioner
Prepetition Screening
1103 Broadway Ave
Suite 101

Alexandria, Mn 56308
Cell #~ (320) 815-4517
Office #~ (320) 335-5100
Fax #~ (320) 335-5115
Email ~ wilson.roberts@r4south.org

DOUGLAS COUNTY SOCIAL SERVICES

809 Elm Street, Suite 1186
Alexandria, MN 56308-1772

Michael J. Woods, Director

320-762-2302
Fax: 320-762-3833
TDD: 320-762-8151

TRANSITIONAL HOUSING – DOUGLAS COUNTY

January 2014 – March 2014

Number of Clients Served:	Ten (Twelve requests)
Use of Dollars:	
	Housing \$ 1,268.00
	Phone access \$ 113.05
	Utilities \$ 501.68
	Pet boarding \$ 156.71
	Misc. supplies \$ 74.41
Total Dollars Expended:	\$ 2,113.85
Funding Returned:	\$ 87.28
Funds Received from R4South	\$ 0
January beginning balance:	\$ 4,914.37
February beginning balance:	\$ 3,783.40
March beginning balance:	\$ 2,995.80
Current fund balance:	\$ 2,887.80

Douglas County Socialization/Drop-In Center

Quarterly Report – January through March 2014

Center supplies and activities	\$ 600.00
Administration 10% fee	354.47
Coordinator's wages and mileage	1970.37
January activity – pizza party 25 attended 4 staff	194.94
February activity – Culver's outing 25 attended 4 staff	272.00
March activity – bowling 14 attended 6 staff	38.50
Consumer stipends	35.00
Total amount spent first quarter	\$3465.28

The total visits to the Drop-In Center for the month of January was 235 people. The total amount of visits to the Drop-In Center for the month of February was 205 people. The total amount of visits to the Drop-In Center for the month of March was 298 people.

The unduplicated number of consumers served by Douglas County Socialization/Drop-In Center is 109 people as of March 31, 2014.

Thank you.

Heidi Corder

Program Director

Diane Barduson

Coordinator

Trans. Housing and AMH Transp. Quarterly Reports

Ben Schulz
 Sent: Wednesday, April 02, 2014 9:08 AM
 To: Keshia Anderson

Grant County MH Transportation and Transitional Housing Quarterly Reports

Check Date	Check#			Amount	Balance
1/6/2014	14109	Transportation	Farmers Co-op Oil--	\$ 25.00	\$ 1,609.23
1/21/2014	14128	Transportation	85 miles @.20	\$ 17.00	\$ 1,592.23
1/21/2014	14129	Transportation	World Class Auto Care	\$ 300.00	\$ 1,292.23
1/21/2014	14130	Transportation	Haley Oil Company	\$ 159.19	\$ 1,133.04
1/21/2014	14131	Transportation	Farmers Co-op Oil Co.	\$ 59.02	\$ 1,074.02
1/21/2014	14132	Transportation	Fargo/Moorhead MATBUS	\$ 26.00	\$ 1,048.02
1/21/2014	14133	Transportation	Grant County Social Services	\$ 807.18	\$ 240.84
2/18/2014	14165	Transportation	119 miles @ .20	\$ 23.80	\$ 217.04
3/18/2014	14210	Transportation	Ashby Equity(Cenex)	\$ 50.00	\$ 167.04
3/18/2014	14211	Transportation	Fargo/Moorhead MATBUS	\$ 26.00	\$ 141.04
					\$
1/21/2014	DEP	Transitional Housing	Deposit of Funds from AMHI		\$ 3,260.00
1/21/2014	14134	Transitional Housing	Grant County Social Services	\$ 431.43	\$ 2,828.57
1/21/2014	14135	Transitional Housing	RBA Properties	\$ 214.00	\$ 2,614.57
2/18/2014	14166	Transitional Housing	Ottertail Power	\$ 237.39	\$ 2,377.18
2/18/2014	14167	Transitional Housing	Greeley Plumbing & Heating of Hoffman LLC	\$ 75.05	\$ 2,302.13
2/18/2014	14168	Transitional Housing	RBA Properties	\$ 214.00	\$ 2,088.13
2/18/2014	14169	Transitional Housing	Runestone Telecom	\$ 108.86	\$ 1,979.27
2/18/2014	14170	Transitional Housing	Ottertail Power	\$ 194.00	\$ 1,785.27
2/18/2014	14171	Transitional Housing	Farmers Co-op Oil Assn	\$ 525.00	\$ 1,260.27
3/4/2014	14197	Transitional Housing	Ottertail Telecom	\$ 140.00	\$ 1,120.27
3/18/2014	14205	Transitional Housing	Otter Tail Power Company	\$ 243.73	\$ 876.54
3/18/2014	14206	Transitional Housing	West Central Sanitation	\$ 39.51	\$ 837.03
3/18/2014	14207	Transitional Housing	City of Barrett	\$ 38.93	\$ 798.10
3/18/2014	14208	Transitional Housing	D.W. Jones Management	\$ 255.00	\$ 543.10
3/18/2014	14209	Transitional Housing	Haley Oil Company	\$ 230.00	\$ 313.10
					\$
4/2/2014		Transitional Housing	Otter Tail Power	273.38	\$ 39.72

Quarterly report

Lee Hydeen-Niss [lee.hydeen-niss@co.traverse.mn.us]

Sent: Tuesday, April 01, 2014 8:10 AM

To: Kesha Anderson

Attachments: support group budget.doc (44 KB)

Transitional Housing Fund

No requests

Current balance: \$3,904.69

Flexible Funds

Client requested assistance with payment for new tires for vehicle: \$200.00

Current balance: \$539.57

SUPPORT GROUP BUDGET FOR CALENDAR YEAR 2013

DATE	ACTIVITY	AMOUNT	BALANCE
	CARRY-OVER BALANCE FROM 2012		\$696.62
07-24-13	Lunch for group	\$40.03	\$656.59
07-24-13	Curriculum for group	\$107.70	\$548.89
10-24-13	Mileage for attendance	\$22.60	\$526.29
12-17-13	Lunch for group	\$32.59	\$493.70

FUN Bunch 2014 1st Quarter Report

Month	Expenditures Lunches	Events etc	Wages	Expences	Running Total Budget	Venders	Lunches	Outings
					\$11,099.00			
Expenditures Month	Lunches	Events				Vendor	Participants Lunches	Outings
January	\$5.74				11093.26	Tom's Food Pride	17	NA
	\$53.44	0			11039.82	Pizza Ranch	NA	NA
			35.72		11004.1	China Panda cancelled storm	storm	
				67.24	10936.86	Region 4 South		
			280.25	12.1	10844.51	Region 4 miles		
			10.99	12.1	10621.42	Solutions		
						Solutions		
February	5.54				10615.88	Tom's Food Pride	11	N/A
	53.44				10562.44	Pizza Ranch	N/A	N/A
			98.91		10463.53	Wages		
				27.06	10436.47	Expenses		
		169.68			10266.79	China Panda		22
				12.43	10254.36	Grant County miles		
			98.91		10155.45	Solutions		
				22	10133.45	Solutions		
March				5.06	10128.39	Solutions miles		
			140.12		9988.27	Wages		
				12.1	9976.17	Solutions Miles		
	6.11				9970.06	Casey's pop	N/A	
	53.44				9916.62	Pizza Ranch	17	
			120.89		9795.73	Wages		
				102	9693.73	Phone		
				25.85	9667.88	millege		
		212.75			9455.13	10-Mile Tavern		24
		144.81			9310.32	Office Bar and Cafe		22
Totals Month	177.71	527.24	785.79	297.94	9310.32	End of 1st quarter	45	68

Served 45 consumers for 3 planning meetings @ \$3.94 per person per lunch = \$177.71

Served 68 consumers for 3 outings \$7.75 per person per outing = \$527.24

A total of 33 unduplicated consumers were served and 11 friends and family members also attended outing Friends and family pay for their own outings

	2014 Budget	Actual	Revenue Budget	Subtotal	Net Expense	Unpaid Balance	% Spent
28. Nursing Support	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	0.00%
454- Outpatient Medication Management	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	0.00%
29. Intensive Residential Treatment - Program	\$ 22,200.00		\$ 22,200.00	\$ 22,200.00	\$ -	\$ 22,200.00	0.00%
474 - Adult Residential Treatment	\$ 22,200.00		\$ 22,200.00	\$ 22,200.00	\$ -	\$ 22,200.00	0.00%
30. ICRS TCM	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 5,200.00	\$ 20,000.00	26.00%
491 -Adult Rule 79 Case Management	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 5,200.00	\$ 14,800.00	26.00%
31. Administrator Budget	\$ 84,781.00		\$ 84,781.00	\$ 84,781.00	\$ 24,362.84	\$ 60,428.16	28.72%
32. Attorney costs	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	0.00%
34. Payroll Processing Auditor Office	\$ 2,700.00		\$ 2,700.00	\$ 2,700.00	\$ -	\$ 2,700.00	0.00%
35. Audit @ 50%	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
36. Fiscal Host (70,900)	\$ 33,650.00		\$ 33,650.00	\$ 33,650.00	\$ -	\$ 33,650.00	0.00%
Total Administration for basic grant	\$ 134,131.00		\$ 134,131.00	\$ 134,131.00	\$ 24,362.84	\$ 109,778.16	18.16%
TOTALS: GENERAL GRANT	\$ 750,590.00	\$ -	\$ 750,590.00	\$ 750,590.00	\$ 139,350.93	\$ 611,239.07	18.57%
CRISIS SERVICES GRANT							
37. Crisis Stabilization Beds - Program	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	0.00%
38. Crisis Stabilization Beds - GRH	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 86.49	\$ 1,113.51	7.21%
436 - Adult Residential Crisis Stabilization	\$ 7,200.00		\$ 7,200.00	\$ 7,200.00	\$ 86.49	\$ 7,113.51	1.20%
39. Crisis Assessment and Intervention - Team expense	\$ 215,000.00		\$ 215,000.00	\$ 215,000.00	\$ 19,324.49	\$ 195,675.51	8.99%
431 - Adult Mobile Crisis Services	\$ 215,000.00		\$ 215,000.00	\$ 215,000.00	\$ 19,324.49	\$ 195,675.51	8.99%
40. Crisis Manager budget	\$ 102,395.00		\$ 102,395.00	\$ 102,395.00	\$ 16,958.95	\$ 85,436.05	16.56%
41. Payroll Processing	\$ 1,800.00		\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	0.00%
42. Fiscal Host	\$ 7,541.00		\$ 7,541.00	\$ 7,541.00	\$ -	\$ 7,541.00	0.00%
Total R4 staff and support for crisis grant	\$ 114,736.00		\$ 114,736.00	\$ 114,736.00	\$ 16,958.95	\$ 94,777.05	15.18%
TOTALS: CRISIS SERVICES GRANT	\$ 333,936.00	\$ -	\$ 333,936.00	\$ 333,936.00	\$ 36,359.93	\$ 297,566.07	10.89%
REVENUES							
43. ADULT IIMH INITIATIVE - GENERAL	\$ 750,590.00		\$ 750,590.00	\$ 750,590.00	\$ 1,084,526.00	\$ 908,805.14	16.20%
44. CRISIS SERVICES GRANT	\$ 300,936.00		\$ 300,936.00	\$ 300,936.00	\$ -	\$ 300,936.00	0.00%
45. TOTAL DHS ADULT IIMH GRANT AWARD	\$ 1,047,726.00		\$ 1,047,726.00	\$ 1,047,726.00	\$ -	\$ 1,047,726.00	0.00%
46. CRISIS SERVICES EARNED INCOME	\$ 39,000.00		\$ 39,000.00	\$ 39,000.00	\$ -	\$ 39,000.00	0.00%
TOTAL PROJECTED REVENUES	\$ 1,086,726.00	\$ -	\$ 1,086,726.00	\$ 1,086,726.00	\$ 1,084,526.00	\$ 908,805.14	16.20%
Receipts as of 3/31/14							
DHS GRANT AWARD		\$ 291,350.00		\$ 291,350.00		\$ 291,350.00	27.81%
CRISIS SERVICES BILLINGS		\$ 10,090.00		\$ 10,090.00		\$ 10,090.00	25.87%
CRISIS DEDUCTIBLES/CO-PAYS		\$ 74.89		\$ 74.89		\$ 74.89	0.00%
TOTAL REVENUES		\$ 301,514.89		\$ 301,514.89		\$ 301,514.89	27.75%

Region 4 South Adult Mental Health Consortium

Request for Funding

Name of Entity:

Pope County Human Services

Individual Making Request:

Sarah Bell

Type of Funding:

County Flex Fund (418)

County Transitional Housing (443)

Transportation (416)

Amount of Request:

\$2,355.00

Amount spent the previous year:

\$2,355.00

*Note an entity cannot request more funds than what have been spent in the previous year.

Definitions:

- 416- Transportation (Provision of travel and escort to and from community resources and facilities).
- 418- County Client Flex Fund (Non- Housing Related goods or services purchased on behalf of a client to meet basic physical or medical needs. Examples include medications, clothing and food.
- 443-County Transitional Housing (Housing Subsidy- Direct Payment for rent, utility costs, deposits on housing and utilizes: household furnishings and supplies; or storage and moving costs).

4/2/14

Region 4 South Adult Mental Health Consortium
Request for Funding

Name of Entity and Individual Making the Request:

Grant County S.S. (Ben Schultz)

Type of Funding: (note you are responsible for spending the funding as defined in brass code)

County Flex Fund (418) X County Transitional Housing (443)
Flex Fund LAC (418) Transportation (416)

Amount of Request:

\$ 5,690.00

Amount spent the previous year:

Spent 5691.93 April 2, 2013 - April 2, 2014

*Note an entity cannot request more funds then what has been spent in the previous year.

ONLY COMPLETE THIS SECTION FOR CONSUMER DIRECTED PROJECTS

Consumer Directed Projects (434)

* Current Balance \$39.72

Amount of Request: _____

Amount Spent Last Quarter: _____

Advancement or Reimbursement: _____

Attach last quarter's report showing expenditure

Definitions:

416- Transportation (Provision of travel and escort to and from community resources and facilities).

418- County Client Flex Fund (Non- Housing Related goods or services purchased on behalf of a client to meet basic physical or medical needs. Examples include medications, clothing and food.

434- Other Community Support Program Services (Community based services not otherwise classified which are provided or coordinated under the clinical supervision of a mental health professional and designed to help adults with SMI to function in the community and remain in the community.

443-County Transitional Housing (Housing Subsidy- Direct Payment for rent, utility costs, deposits on housing and utilizes; household furnishings and supplies; or storage and moving costs).

*****PROVIDER CANDIDATES BACKGROUND*****

Bob Johnson (Productive Alternatives)

WHY WOULD YOU LIKE TO SERVE ON THE GOVERNING BOARD?

I believe my experience and present position(s) within State government can be a positive influence within the decision making process that benefits consumers in the Region IV South AMHL.

I began attending R IV S meetings when it was initially organized and continue to reside in Grant Co. I led the Crisis work group when I was attending regularly and coordinated the effort to produce an actual survey on crisis services available to consumers in R IV S. This survey led to actual Crisis services being formed in both R IV S & BCOW, which continue to evolve and expand today.

Governing body decisions affect Counties, providers and, most importantly, consumers. It behooves those we serve to have an informed, impartial and person centered governing entity to solicit facts, feedback and fiscal realities prior to making decisions that impact many MH consumers' lives.

BACKGROUND/EXPERIENCE WITH MENTAL HEALTH:

I've supervised a myriad of provider services in the mental health field while trying to apply the principles of person centered planning to each aspect of service delivery.

I planned, wrote policy and secured funding for a mental health Crisis Stabilization Unit, planned, wrote policy and secured funding for a Detox Center and remain active in the region with advocacy and planning in the mental health community. I have good working relationships with most of the County Human Services Directors in the 9 county region.

Current and past applicable positions include:

- 10 years as Chair of the Board of Directors for Vikingland Community Support Program
- Current member of the Minnesota Council on Disabilities Executive Committee
- Current appointee of the Governor's Special Education Advisory Panel
- Administrator of Productive Alternatives' Crisis Stabilization Unit
- 3 years as Chair of the Fergus Falls Human Rights Commissioners and 3 years as a member of the MN League of Human Rights Commissioners
- Former Board member of STAR, the MN Assistive Technology work group
- 15 year tenure on Grant / Pope Co. Day Training & Habilitation Board of Directors

Jeanne Grenvik (Family Support Services/Nystroms)

WHY I AM INTERESTED IN SERVING AS A MEMBER ON THE GOVERNING BOARD.

I would like to serve on the Governing Board for several reasons. I believe that there are many unmet needs and would like to work with you to continue identifying them and working to resolve them. I would also like to work toward reducing the stigma surrounding mental illness. Although much has been done in this area, I believe there is more that we can do. With all of the budget cuts in the last few years, we all know that we have to "do more with less." I would like to be on the Board to work toward figuring out just how to do this.

BACKGROUND/EXPERIENCE WITH MENTAL HEALTH:

I have almost 20 years in the Mental Health field. I started out as a Psychiatric Technician in a private Psychiatric Hospital and worked on the Adult, Adolescent, and Eating Disorder Units. I have also worked as a Therapist in an out-patient clinic for a number of years. I saw a wide spectrum of clients dealing with a variety of Mental Health issues. Since 2005, I've been working in ARMHS as both a Mental Health Practitioner and a Mental Health Professional/Supervisor. I am a Licensed Marriage and Family Therapist. Most recently, I was a member of the Scott County LAC and a part of the Carver/Scott AMHI.