

DOUGLAS COUNTY SOCIAL SERVICES

809 Elm Street, Suite 1186
Alexandria, MN 56308-1772

Michael J. Woods, Director

320-762-2302
Fax: 320-762-3833
TDD: 320-762-8151

TRANSITIONAL HOUSING – DOUGLAS COUNTY

July 2011 – September 2011

Number of Clients Served:	Seven (Nine requests)
Use of Dollars:	Housing \$2,332.00
	Car Insurance \$ 161.25
	A/C Unit \$ 135.00
Total Dollars Expended:	\$ 2,628.25
Funding Returned:	\$ 261.00

DOUGLAS COUNTY SOCIAL SERVICES

809 Elm Street, Suite 1186
Alexandria, MN 56308-1772

Michael J. Woods, Director

320-762-2302
Fax: 320-762-3833
TDD: 320-762-8151

Date: October 6, 2011
To: Joyce Pesch, Region IV South Initiative Administrator
From: Deb Sater, Social Worker
Re: 2011 Third quarterly report for the employment grant

This report will encompass the months of July 2011 through September 2011. There were no new referrals during this quarter.

2009 Client was removed from On-hold status and withdrawn from the grant, due to inability to manage even Supported Employment services in a center-based agency.

2010 Clients remain On-hold.

2011 Client A worked 10 – 14 hours/week at their Work Training site until the month of August. Client A began post-secondary education classes the end of August so requested WT hours be reduced to four to five hours per day, one day per week. Client A continued to work the reduced schedule throughout September but has been removed from the Work Training site due to increased symptoms and stress. This client required Job Coaching hours. Pay for the Work Training site remained at \$7.25/hour.

2011 Client B worked 13 – 15 hours/week at their Work Training site during August. Client was encouraged to push schedule up to 20 hours per week. Client B was able to work 18 – 20 hours/week during the month of September. Client B reports positive experience at Work Training site and supervisor concurs. CEP staff is currently approaching for-profit companies for an On-the-Job training opportunity. This client did not require any Job Coaching hours. Pay for the Work Training site remained at \$7.25/hour.

2011 Client C began employment at a Work Training site in August, working 10 – 13 hours/week. CEP received positive reports from the supervisor on site during the initial training. Pay for the Work Training site was \$7.25/hour. In September, Client C requested a move to another worksite with alternative work responsibilities, as Client felt the work was contributing to stress in other life areas. After IDT meeting, CEP began to work on locating another work site for Client C. This client did not require any Job Coaching hours.

Billing information received from Vikingland CSP for this quarter is \$510.00, all for Job Coaching hours. Billing information received from Rural MNCEP for this quarter is \$3,308.53. This amount included \$803.87 in direct client services, \$276.36 in administrative costs and \$2,228.30 in Work Training wages.

Second quarter employment grant cost is \$3,818.53.

QUARTERLY REPORT FOR DOUGLAS COUNTY SOCIALIZATION/DROP-IN CENTER
JULY – SEPTEMBER 2011

CENTER SUPPLIES (JULY – SEPTEMBER)		\$275.00
CENTER ACTIVITIES (JULY – SEPTEMBER)		300.00
ADMINISTRATION FEE		366.97
COORDINATOR’S WAGES AND MILEAGE (JULY – SEPTEMBER)		1838.39
JULY ACTIVITY – PONTOON RIDE	16 ATTENDED	135.66
AUGUST ACTIVITY – SCIENCE MUSEUM TRIP	20 PEOPLE ATTENDED	1275.92
SEPTEMBER ACTIVITY – PIZZA PARTY	28 PEOPLE ATTENDED	177.84
STIPENDS FOR CONSUMER ASSISTING WITH ACTIVITIES		30.00
	TOTAL AMOUNT SPENT	\$4399.76

THE DROP-IN CENTER’S ATTENDANCE FOR THE MONTH OF JULY WAS 187 CONSUMERS.

THE DROP-IN CENTER’S ATTENDANCE FOR THE MONTH OF AUGUST WAS 237 CONSUMERS.

THE DROP-IN CENTER’S ATTENDANCE FOR THE MONTH OF SEPTEMBER WAS 211 CONSUMERS.

THE YEAR-TO-DATE UNDUPLICATED NUMBER OF CONSUMERS AT THE DROP-IN CENTER AND
SOCIALICATION ACTIVITIES IS 144 CONSUMERS.

THANK YOU.

HEIDI CORDER

PROGRAM DIRECTOR

DIANE BARDUSON

COORDINATOR

2011 Grant County Transitional Housing Activity

YTD Total Clients Served
11

Beginning Fund Balance
\$8,783.34

YTD Total Expense
\$2,939.72

Remaining Balance
\$5,843.62

January - March 2011

Clients Served	4
Payments:	
Description	Amount
Dep from Initiative	(\$7,000.00)
Medical	\$ 90.00
Housing - Rent	\$ 1,436.12
Transportation	\$ 300.09
Car Repairs	\$315.00
Subtotals 1Q10	\$ 2,141.21

April - June 2011

Clients Served	4
Payments:	
Description	Amount
Medical	\$ 60.00
Housing - Rent	\$ 89.05
Utilities	\$ 108.00
Transportation	\$ 23.80
Subtotals 2Q10	\$ 280.85

July - September 2011

Clients Served	3
Payments:	
Description	Amount
Medical	\$ 116.00
Respite	
Housing - Rent	
Transportation	
Car Repairs	\$ 401.66
Subtotals 3Q10	\$ 517.66

October - December 2011

Clients Served	
Payments:	
Description	Amount
Rent	
Medical	
Transportation	
Utilities	
Car Repairs	
Miscellaneous	
Subtotals 4Q10	\$ -

September 30, 2011

Joyce Pesch
Region 4 South Adult Mental Health Consortium

Re: Flexible Funding 3rd Quarterly Report, 2011

The Grant County Local Advisory Council had no requests this quarter for "Flexible Funding".
Balance is \$966.13.

Cheryl Starner
Grant County Local Advisory Council
Ph: 320-986-2607
FAX: 320-986-2607

GRANT COUNTY
MENTAL HEALTH CLUB
THIRD QUARTER REPORT

2011 Activities	Unduplicated Consumers	Repeat Consumers	Total Consumer Visits
July 11 Movie		2	2
July 25 Potluck	Cancelled - Coordinator Sick		
August 8 Scrabble		2	2
August 22 Ice Cream Social & Swap Meet		2	2
September 12 Hans House Restraunt	1	3	4
September 26 Movie		1	1
<hr/>			
Totals	1	10	11
Year to Date Totals	10	50	60

Refreshments were served at each activity.

This Report prepared by Pat Eggers, Co-Coordinator.

cc: Joyce Pesch for Conversation Packet
Peggy Sik - Drop-in-Center-Socialization

Note: Our other Co-Coordinator Karla Wilson resigned.

POPE COUNTY HUMAN SERVICES
211 EAST MINNESOTA AVENUE, SUITE 200
GLENWOOD, MN 56334
(320) 634-5750 FAX (320) 634-0164

P O P E MINNESOTA
C O U N T Y



TRANSITIONAL HOUSING-POPE COUNTY

July-September 2011

Number of Clients Served.....	11
Starting Balance.....	\$6,777.08
Total Dollars Expended.....	\$1,215.66
Ending Balance in Transitional Funds.....	\$5,561.42

See attached page for use of dollars.

FLEX FUNDS for POPE COUNTY

Pope County did not spend any Flex Funds this past quarter, our balance as of the end of September 2011 is \$235.36.

POPE COUNTY HUMAN SERVICES
 211 EAST MINNESOTA AVENUE, SUITE 200
 GLENWOOD, MN 56334
 (320) 634-5750 FAX (320) 634-0164

P O P E MINNESOTA
 C O U N T Y



Use of Pope County Transitional Funds Money:

07/08/11	<i>meds</i>	3.00	6,774.08
07/08/11	<i>Groceries</i>	39.50	6,734.58
07/08/11	<i>Groceries</i>	30.00	6,704.58
07/22/11	<i>medical needs</i>	200.93	6,503.65
07/22/11	<i>meds</i>	4.00	6,499.65
07/22/11	<i>gas</i>	11.00	6,488.65
07/22/11	<i>taxes</i>	125.00	6,363.65
08/05/11	<i>phone bill</i>	100.00	6,263.65
08/19/11	<i>gift card</i>	50.00	6,213.65
08/19/11	<i>phone cards</i>	53.44	6,160.21
08/19/11	<i>utility bill</i>	269.00	5,891.21
09/09/11	<i>medical bill</i>	19.79	5,871.42
09/09/11	<i>rent</i>	200.00	5,671.42
09/21/11	<i>Groceries</i>	50.00	5,621.42
09/21/11	<i>Groceries</i>	30.00	5,591.42
09/21/11	<i>gas</i>	30.00	5,561.42

FUN Bunch Quarterly Report

Third Quarter 2011

Month	Expenditures		Vendor	Participants	
	Lunches	Events etc		Lunches	Outings
July	\$78.72		A & W	16	NA
	\$19.02		Tom's Food Pride	NA	NA
		\$124.50	Casey's Amusement Park	NA	22
		\$207.25	Godfather's Pizza	NA	NA
Aug	\$12.77		Tom's Food Pride	16	NA
	\$33.14		Tom's Food Pride	NA	NA
		\$284.40	Bus cost paid to Douglas County	NA	NA
		\$33.33	Rainbow Rider cost (for Stevens County)	NA	NA
		\$256.00	King Tut admission	NA	19
		-\$34.67	Reimbursement from StevensCo	NA	NA
		-\$26.67	Reimbursement from DouglasCo		
		-\$8.00	Reimbursement from DouglasCo	NA	NA
		\$187.44	Old Country Buffet	NA	NA
Sept	\$13.40		Pop for lunch	13	NA
	\$0.00		Subway sandwiches for lunch were free	NA	NA
		\$67.41	Tom's Food Pride for sweet corn feed	NA	13
Totals	\$157.05	\$1,090.99		Total participants	45
				Average per event	15
All expenditures		\$1,248.04	Lunches plus events minus reimbursements		

Unduplicated participants year to date (including family, friends, and providers): 56
 40 consumers, 9 family and friends, 7 providers

Two new consumers and two new family and friends began taking part in activities. We are pleased with the participation of consumers' family and friends in the activities because of the importance of these connections in the lives of the consumers.

The expenses for activities were up this quarter because of the cost of the special event bus trip to the Science Museum.

Community Partners Drop In Center Usage Statistics

Third Quarter of 2011
July, August, September

Open 68 days	Total of Consumers, Providers, and Others	Consumers Only	Providers Only	"Others" Only
Number of Visits	806	621	75	110
Daily Average	11.85	9.13	1.10	1.61
Standard Deviation	3.70	3.08	0.87	1.09

The number of unduplicated consumer visitors year to date is 57.

Our goals for the year are to reach 62 unduplicated consumers and to have an average of 13 consumers use the Center each day. Three new individuals visited the Center this quarter. The number of visitors this quarter was slightly below that of the second quarter. We are not sure why this was the case.

Report provided by Shelly Leonard and Jean McDermott

Stevens County
3rd Quarter Report

Transitional Housing

Temporary housing \$570

Homemaking \$648

Total \$1218

2 individuals

Stevens County
Flexible Funding Report
3rd Quarter 2011

1 client

\$34.18 paint

Stevens County Social Club
 Deb Stark-Coordinator
 Report to Conversations
 Third Quarter 2011
 October 11, 2011

July	Dairy Queen	23
	Picnic	15
Total		38
August	Dairy Queen	18
	Science Museum	12
Total		30
September	Bowling	17
	Subway	15
	Ranch House	22
Total		54
TOTAL	Attendance	122
TOTAL	Unduplicated	35

STEVENS COUNTY ADULT MENTAL HEALTH
DROP-IN CENTER, INC.

QUARTERLY REPORT
to the Region 4 South Adult Mental Health Consortium

THIRD QUARTER 2011

We have a new volunteer host, and she has been doing very well. We now have enough volunteers to easily cover all our shifts.

Acceptance of gays became an issue with some of our guests and volunteers. Since our By-laws prohibit discrimination on the basis of sexual orientation, we will add that as an item in our posted house rules.

We have two new-to-us computers, donated by a local computer service business. Thank you, Jim Dieter!

Transition planning continues. We have a job description and a timeline for advertising the combined Social Club and Drop-In Center position. We will be consulting with Consortium staff on the details.

Stevens County is using some of its transportation dollars for free bus service for anyone going to the Drop-In Center or a Social Club activity. Morris City Transit is cooperating with us on this project.

Our unduplicated count of guests is 36. Total visits are 567.

As always, THANK YOU for your continued support.

Joyce Pesch

From: Lee Hydeen-Niss [lee.hydeen-niss@co.traverse.mn.us]
Sent: Monday, October 03, 2011 11:45 AM
To: Joyce Pesch
Cc: Rhonda Antrim
Subject: RE: Local policies/plan for use of Transitional Housing dollars
Attachments: support group budget.doc

Policies and quarterly report:

Policies for our Transitional Housing dollars are primarily utilized for those individuals who have been recently hospitalized or receiving treatment through an IRTS. The priority need would be based upon

1. Homeless
2. Housing costs exceeding 50% of income
3. Substandard housing
4. Unsafe living arrangements
5. First move to an independent living situation
6. Housing is an issue due to a civil commitment or stay of commitment.

If no other funds are available, this program would provide security deposits and the purchase of other needed household and/or personal items as deemed necessary by the case manager.

This program will be directly monitored by the case manager to ensure the proper use of these dollars.

Quarterly report:

Flex Fund:

1 request

-Client needing gas money to be able to bring a family member to the Twin Cities for a medical specialist appointment. Client and family member not eligible for MA=\$23.00

Current balance: \$90.83

Transitional Housing Fund:

5 requests

-Client recently hospitalized, experiencing additional symptomology and the parent of four children. Inadequate housing situation due to severe heat wave and needing air conditioning to ensure health and safety of everyone=\$261.83]

-Client currently under stay of civil commitment, currently residing in Adult Foster Home. Best living situation following discharge from stay is to live independently, but client needed a way to pay for these costs and wanted to work. Therefore these funds covered a CAN class, so client could be employed once discharged from the Adult Foster Home=\$495.00

-Client voluntarily hospitalized and then admitted to an IRTS, needed assistance in covering her rent until such time as HRA reduced it=\$136.00

-Client currently civilly committed as MI/CD needing assistance to cover rent while in treatment=\$61.00

-Client in IRTS, landlord issued a late fee as rent was not paid by the 10th of the month=\$50.00

Current balance: \$10,077.85

From: Joyce Pesch [mailto:joyce.pesch@r4south.org]
Sent: Monday, September 19, 2011 2:45 PM
To: Deb Sater; Char Lundebrek; Laurie Burns; Lee Hydeen-Niss; Ben Schulz
Subject: Local policies/plan for use of Transitional Housing dollars

Good afternoon:

**TRAVERSE COUNTY SOCIALIZATION ACTIVITY UNDUPLICATED REPORT
JAN - DEC 2011**

	A	B	C	D	E
103	MONTH	EVENT	PARTICIPANTS	MO TOTALS	QRT TOTALS
104					
105					
106	Jul-11	Library Tea & Games	12		
107	Jul-11	Wheaton Country Club Noon Lunch	8		
108	Jul-11	Museum Tour/Pie & Coffee	9		
109	Jul-11	Picnic & Fishing	11		
110	Jul-11	Total # of Participants		40	
111		July Unduplicated - 0			
112		Unduplicated Participants YTD - 35			
113					
114					
115	Aug-11	Library Tea & Games	11		
116	Aug-11	Sr Citizen's Picnic	3		
117	Aug-11	County Fair	15		
118	Aug-11	Wheaton Diner Noon Lunch	8		
119	Aug-11	Total # of Participants		37	
120		Aug Unduplicated - 2			
121		Unduplicated Participants YTD - 37			
122					
123					
124	Sep-11	Crandall's Pie & Coffee	8		
125	Sep-11	9/11 Memorial Service	0		
126	Sep-11	Library Tea & Games	12		
127	Sep-11	Wheaton Lanes	13		
128	Sep-11	Advisory Committee Lunch	4		
129	Sep-11	Volleyball Game	0		
130	Sep-11	Total # of Participants		37	
131		Sept Unduplicated - 1			
132		Participants this Quarter = 114			
133		Unduplicated Participants YTD - 38			
134					
135					
136					
137					
138					
139					
140					
141					
142					
143					
144					
145	Sep-11	Submitted by Kathi Schmitz			
146		Socialization Coordinator			
147					
148					
149					
150					
151					
152					
153					

TRAVERSE COUNTY SOCIALIZATION BUDGET
 JAN - DEC 2011

DATE	ACTIVITY	AMOUNT	SALARY	ACTIVITIES/TRANSPOR	ADVISORY	OFFICE SUPPLIES	ADVERT
			\$1,800.00	\$2,742.06	\$425.65	\$424.32	\$122.66
Jul-11	COORDINATORS SALARY	\$300.00					
	LIBRARY TEA & GAMES	\$41.50					
	CRANDALLS PIE & COFFEE	\$30.85					
	WHEATON COUNTRY CLUB	\$58.00					
	CO PARK PICNIC & FISHING	\$74.94					
	ROSE BEADLE, TRANSPORT	\$24.48					
	BANK SERVICE CHARGE	\$3.50					
	WHEATON DRUG (Birthday Cards	\$9.52					
	COPIES & POSTAGE, JUN & JUL	\$58.59					
	JULY TOTALS	\$601.38	\$1,500.00	\$2,440.68	\$425.65	\$424.32	\$122.66
Aug-11	COORDINATORS SALARY	\$300.00					
	WHEATON DINER	\$38.50					
	TRAVERSE CO FAIR	\$243.25					
	BANK SERVICE CHARGE	\$3.80					
	COPIES & POSTAGE	\$17.60					
	AUGUST TOTALS	\$603.15	\$1,200.00	\$2,137.53	\$425.65	\$424.32	\$122.66
Sep-11	COORDINATOR'S SALARY	\$300.00					
	CRANDALL'S PIE & COFFEE	\$33.35					
	WHEATON LANES	\$52.00					
	ADVISORY COMMITTEE LUNCH	\$35.66					
	COPIES & POSTAGE	\$41.60					
	BANK SERVICE CHARGE	\$3.30					
	SEPTEMBER TOTALS	\$465.91	\$900.00	\$2,007.28	\$389.99	\$424.32	\$122.66
Sep-11	Submitted by Kathi Schmitz						
	Socialization Coordinator						

SOCIALIZATION
10/4/2011

3RD QUARTER REPORT

Date	Num	Transaction	Payment	C	Deposit	Balance
7/7/2011	1040	CRANDALLS cat: ACTIVITY memo: PIE AND COFFEE	30.85			3,089.83
7/7/2011	1041	WHEATON DRUG cat: ACTIVITY memo: MEMBER BIRTHDAY CARDS	9.52			3,080.31
7/19/2011	1042	JUDITH FOX cat: ACTIVITY memo: LIBRARY TREATS & MILEAGE	41.50			3,038.81
7/19/2011	1043	WHEATON COUNTRY CLUB cat: ACTIVITY memo: NOON LUNCH	58.00			2,980.81
7/24/2011	1044	SERVICE FOODS cat: ACTIVITY memo: COUNTY PARK PICNIC & FISHING	52.47			2,928.34
7/25/2011	1045	WILLY'S SUPER VALU cat: ACTIVITY memo: COUNTY PARK PICNIC & FISHING	11.47			2,916.87
7/25/2011	1046	MARK'S C STORE cat: ACTIVITY memo: COUNTY PARK & FISHING	11.00			2,905.87
7/28/2011	1047	ROSE BEADLE cat: ACTIVITY memo: GAS/TRANSPORT MEMBERS	24.48			2,881.39
7/28/2011	1048	US POSTMASTER cat: ACTIVITY memo: AUGUST NEWSLETTER	17.60			2,863.79
7/28/2011	1049	KATHI SCHMITZ cat: SALARY memo: JULY SALARY & JUNE & JULY COPIES	340.99			2,522.80
7/31/2011		STATE BANK OF WHEATON cat: MINIMUM BALANCE CREDIT memo: CHECKING ACCOUNT INFORMATION			2.50	2,525.30
7/31/2011		STATE BANK OF WHEATON cat: BANK CHARGE memo: MONTHLY SERVICE CHARGE	4.50			2,520.80
7/31/2011		STATE BANK OF WHEATON cat: BANK CHARGE memo: PER CHECK CHARGE	1.50			2,519.30

SOCIALIZATION
10/4/2011

3RD QUARTER REPORT

Date	Num	Transaction	Payment	C	Deposit	Balance
8/1/2011	1050	WHEATON DINER cat: ACTIVITY memo: NOON LUNCH	38.50			2,480.80
8/26/2011	1051	TRAVERSE COUNTY FAIR cat: ACTIVITY memo: FAIR TICKETS	15.00			2,465.80
8/26/2011	1052	TRAVERSE COUNTY FAIR cat: ACTIVITY memo: FAIR TICKETS	65.00			2,400.80
8/26/2011	1053	4-H CANTEEN cat: ACTIVITY memo: FAIR MEAL	127.25			2,273.55
8/26/2011	1054	TRAVERSE COUNTY FAIR cat: ACTIVITY memo: GRAND STAND TICKETS	36.00			2,237.55
8/29/2011	1055	KATHI SCHMITZ cat: SALARY memo: AUGUST SALARY	300.00			1,937.55
8/30/2011		STATE BANK OF WHEATON cat: MINIMUM BALANCE CREDIT memo: CHECKING ACCOUNT INFORMATION			1.90	1,939.45
8/30/2011		STATE BANK OF WHEATON cat: BANK CHARGE memo: MONTHLY SERVICE CHARGE	4.50			1,934.95
8/30/2011		STATE BANK OF WHEATON cat: BANK CHARGE memo: PER CHECK CHARGE	1.20			1,933.75
8/30/2011	1056	US POSTMASTER cat: ACTIVITY memo: SEPTEMBER NEWSLETTER	17.60			1,916.15
9/15/2011	1057	CRANDALLS cat: ACTIVITY memo: PIE AND COFFEE	33.35			1,882.80
9/20/2011	1058	CRANDALLS cat: ADVISORY COMMITTEE memo: ADVISORY BOARD	35.66			1,847.14
9/21/2011		DEPOSIT cat: QUARTERLY GRANT memo: 4TH QUARTER			2,438.81	4,285.95

3RD QUARTER REPORT

SOCIALIZATION
10/4/2011

Date	Num	Transaction	Payment	C	Deposit	Balance
9/28/2011	1059	WHEATON LANES cat: ACTIVITY memo: BOWLING AND PIZZA	52.00			4,233.95
9/29/2011	1060	KATHI SCHMITZ cat: SALARY memo: SEPTEMBER SALARY	324.00			3,909.95
9/29/2011	1061	US POSTMASTER cat: ACTIVITY memo: OCTOBER NEWSLETTER	17.60			3,892.35
9/30/2011		STATE BANK OF WHEATON cat: MINIMUM BALANCE CREDIT memo: CHECKING ACCOUNT INFORMATION			1.80	3,894.15
9/30/2011		STATE BANK OF WHEATON cat: BANK CHARGE memo: MONTHLY SERVICE CHARGE	4.50			3,889.65
9/30/2011		STATE BANK OF WHEATON cat: BANK CHARGE memo: PER CHECK CHARGE	0.60			3,889.05

RECEIVED

OCT 05 2011

October 3, 2011

Region IV South Consortium Housing Report- October-2011

BRIDGES

January

9 Families assisted; all in Douglas County \$2,766.00

February

9 Families assisted; all in Douglas County \$2,627.00

March

9 Families assisted; all in Douglas County \$2,866.00

April

10 Families assisted; all in Douglas County \$3,206.00

May

10 Families assisted, all in Douglas County \$3,191.00

June

10 Families assisted, all in Douglas County \$3,135.00

July

8 Families assisted, all in Douglas County \$2,937.00

August

7 Families assisted, all in Douglas County \$2,455.00

September

6 Families assisted, 5 in Douglas County, 1 in Pope County \$1,818.00

October

7 Families assisted, 5 in Douglas County, 2 in Pope County \$2,148.00

YTD TOTALS

Security Deposit	\$	-0-
Admin Fee	\$	2,825.00
Rent	\$	29,262.00
Total Expenditures 2011	\$	32,087.00

Consortium – Project #1

January

22 Families assisted; 19 in Douglas County, 3 in Pope County \$7,658.00

February

22 Families assisted; 19 in Douglas County, 3 in Pope County \$7,708.00

March

20 Families assisted; 17 in Douglas County, 3 in Pope County \$6,889.00

April

17 Families assisted, 14 in Douglas County, 3 in Pope County \$5,995.00

May

17 Families assisted, 14 in Douglas County, 3 in Pope County \$5,988.00

June

12 Families assisted, 9 in Douglas County, 3 in Pope County \$4,601.00

July

8 Families assisted; 7 in Douglas County, 1 in Pope County \$3,626.00

August

9 Families assisted, 7 in Douglas County, 2 in Pope County \$3,810.00

September

11 Families assisted, 9 in Douglas County, 2 in Pope County \$3,927.00

October

10 Families assisted, 8 in Douglas County, 2 in Pope County \$2,902.00

YTD TOTAL

Security Deposit \$ -0-

Admin Fee \$ 6,660.00

Rent \$ 53,104.00

Total Expenditures 2011 \$ 59,764.00***Consortium – Project #2*****September**

4 Families assisted, all in Douglas County \$1,143.00

October

10 Families assisted, 9 in Douglas County, 1 in Pope County \$3,136.00

YTD TOTALS

Admin Fee \$ 630.00

Rent \$ 4,279.00

Total Expenditures 2011 \$4,909.00***SHELTER PLUS CARE - Pope & Douglas Counties*****January**

14 Families assisted; 12 in Douglas County, 2 in Pope County \$5,282.00

February

14 Families assisted; 12 in Douglas County, 2 in Pope County \$5,307.00

March

14 Families assisted; 12 in Douglas County; 2 in Pope County \$5,292.00

April

14 Families assisted; 12 in Douglas County, 2 in Pope County \$5,423.00

May

12 Families assisted; 10 in Douglas County, 2 in Pope County \$4,672.00

June

11 Families assisted; 9 in Douglas County, 2 in Pope County \$4,072.00

July

11 Families assisted; 10 in Douglas County, 1 in Pope County \$4,022.00

August

10 Families assisted, 9 in Douglas county, 1 in Pope County \$3,643.00

September

6 Families assisted, 5 in Douglas County, 1 in Pope County \$2,437.00

October

5 Families assisted, 4 in Douglas County, 1 in Pope County \$2,124.00

YTD TOTALS

Security Deposit	\$	-0-
Utility Deposit	\$	-0-
Utility Reimbursement	\$	864.00
Admin Fee	\$	3,330.00
Rent	\$	42,271.00
Total Expenditures 2011	\$	46,465.00

Section 8 Waiting List

Douglas & Pope Counties 314
 Stevens & Traverse Counties (est) 14
 Grant County (est) 6

INITIATIVE

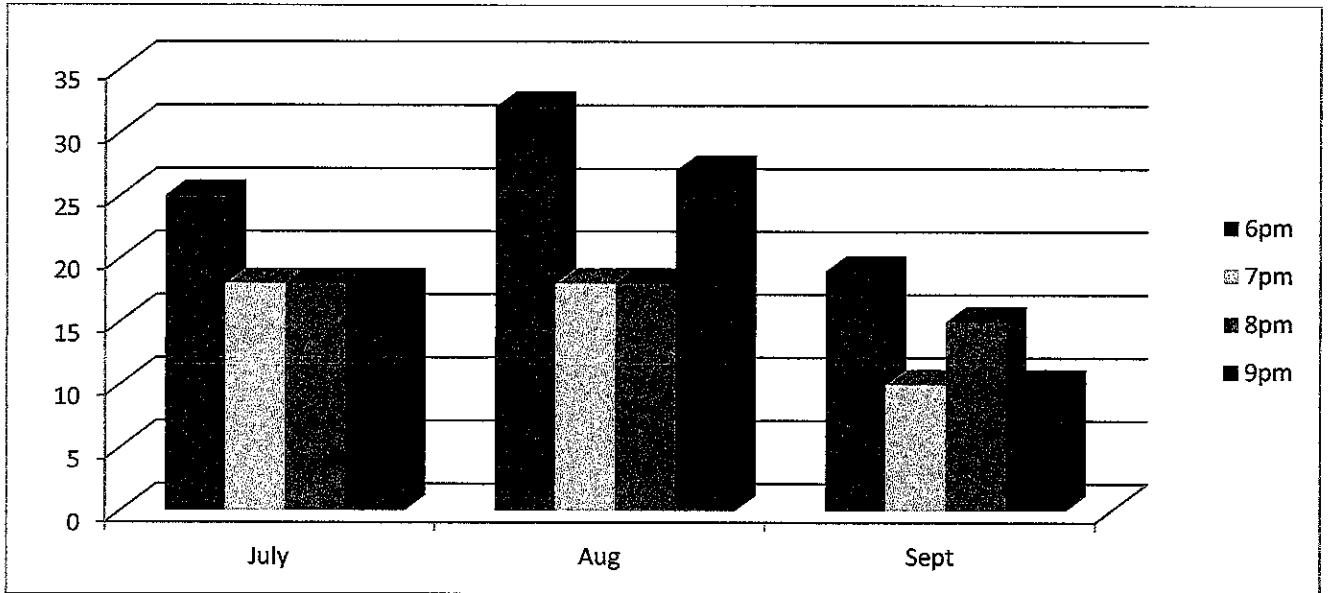
SECURITY AND UTILITY DEPOSIT PROGRAM

2011

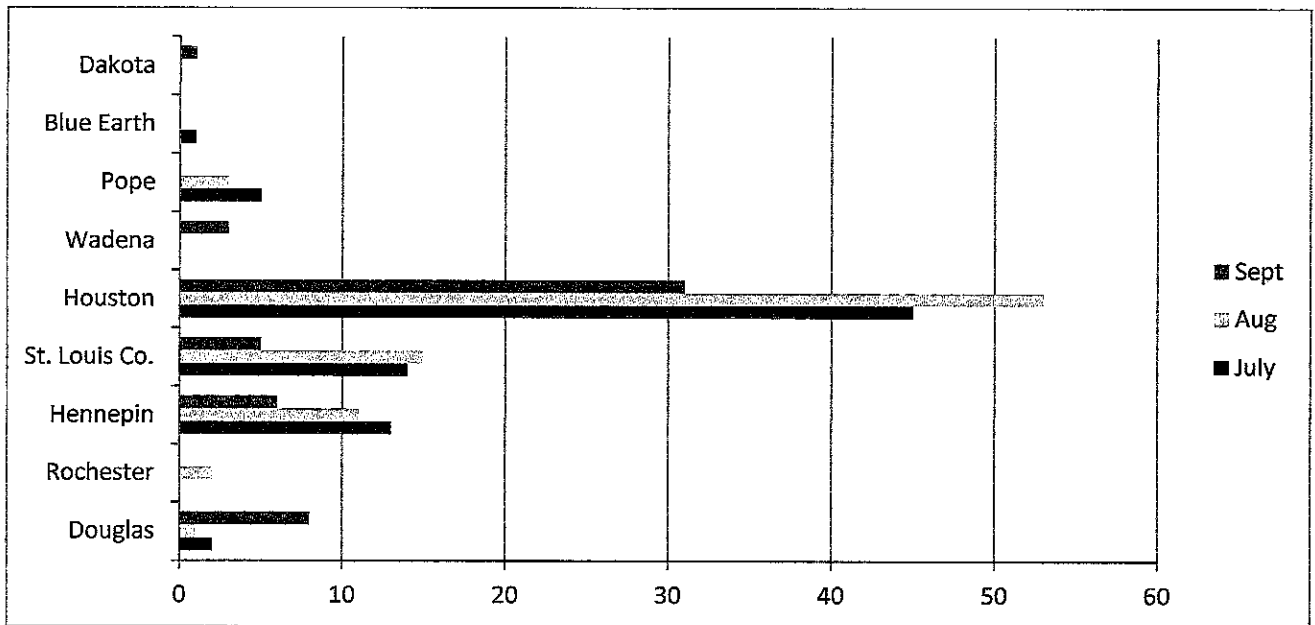
Balance Forward			\$ 8,442.00
April	Alexandria Light & Power	\$150	\$ 8,292.00
	Lincoln Square Townhomes	\$150	\$ 8,142.00
	Dan Rehoucky	\$150	\$ 7,992.00
	Lakes Village Apartments	\$150	\$ 7,842.00
May	The Alexson	\$150	\$ 7,692.00
June	Royal Manor Apts	\$150	\$ 7,542.00
	Alexandria Light & Power	\$150	\$ 7,392.00
	JeffScott2, LLC	\$150	\$ 7,242.00
	MG Properties	\$150	\$ 7,092.00
July	Vans Binsbergen & Associates	\$150	\$ 6,942.00
August	Nicollet Meadows Housing	\$150	\$ 6,792.00
	Callaghan Court-Glenwood Man	\$145	\$ 6,647.00
	Mike Swartz	\$150	\$ 6,497.00
	Mary Sucksdorff	\$150	\$ 6,347.00
September	Alexandria Light & Power	\$150	\$ 6,197.00
	Broadway Apartments	\$150	\$ 6,047.00
	Woodhill Apartments	\$150	\$ 5,897.00
	Lakes Village Apartments	\$150	\$ 5,747.00
	Alexandria Light & Power	\$150	\$ 5,597.00
	Michael Dinsmore	\$150	\$ 5,447.00

REGION 4 SOUTH WARMLINE QUARTER #3 CHARTS

October 2011 Conversations
 Total # of calls for Quarter 228 Calls
 TIME OF WARMLINE CALLS



COUNTY OF CALLER



Male Callers: 197

Female Callers: 31

Report for PCS Supportive Employment Program:
 Quarter 2nd quarter of 2011

Goal of Supportive Employment: Assist adults with SMI or SPMI to find employment and successfully maintain or advance to a better position with the least restrictive level of assistance needed.

Basic Activity Information 2011	This Quarter	Year to Date
Job Coaching	9	9
Coordination of Natural Supports	0	1
Supportive Counseling	18	18
Coordination of Support Services	5	7
Job Development or Job placement Services	12	16
Job Club	0	0
Training in Independent Living Skills	12	13
Other Services	35	36
Employability Staff Travel	22	26

*all employment is at minimum wage or above

Outcomes 2011	This Quarter	Year to Date
Number of unduplicated people in the program Goal for 2011 – 28 individuals	34	35
Survival skills, self-advocacy skills, money management		
Benefit planning,	12	13
2. Job seeking skills training	12	12
3. Job development	12	16
4. Increase in hours worked	8	8
5. Moving into a different job or position	4	4
16. Added responsibility	4	4
7. Decreasing or discontinuing job coaching time	0	0
8. Starting a job	3	3
9. Number of new adults in the program	12	13
10. Of the new adults in the program how many are employed	7	11
11. Of all in the program how many are employed	21	23
12. Any discharges:	2	3
13. Reasons for discharges:	Stable and working; moved	

Report for PCS Supportive Employment Program:
 Quarter 3rd quarter of 2011

Goal of Supportive Employment: Assist adults with SMI or SPMI to find employment and successfully maintain or advance to a better position with the least restrictive level of assistance needed.

Basic Activity Information 2011	This Quarter	Year to Date
Job Coaching	9	9
Coordination of Natural Supports	0	1
Supportive Counseling	14	21
Coordination of Support Services	1	7
Job Development or Job placement Services	5	18
Job Club	0	0
Training in Independent Living Skills	8	14
Other Services	26	36
Employability Staff Travel	14	28

*all employment is at minimum wage or above

Outcomes 2011	This Quarter	Year to Date
Number of unduplicated people in the program	31	38
Goal for 2011 – 28 individuals		
Survival skills, self-advocacy skills, money management		
Benefit planning,	8	14
2. Job seeking skills training	13	13
3. Job development	5	18
4. Increase in hours worked	8	8
5. Moving into a different job or position	1	5
16. Added responsibility	1	5
7. Decreasing or discontinuing job coaching time	0	0
8. Starting a job	1	4
9. Number of new adults in the program	2	15
10. Of the new adults in the program how many are employed	1	13
11. Of all in the program how many are employed	23	25
12. Any discharges:	4	
13. Reasons for discharges:	Stable Stable Moved Dc services	

Region IV South Conversations Adult Mental Health Initiative

Marketing Progress Report

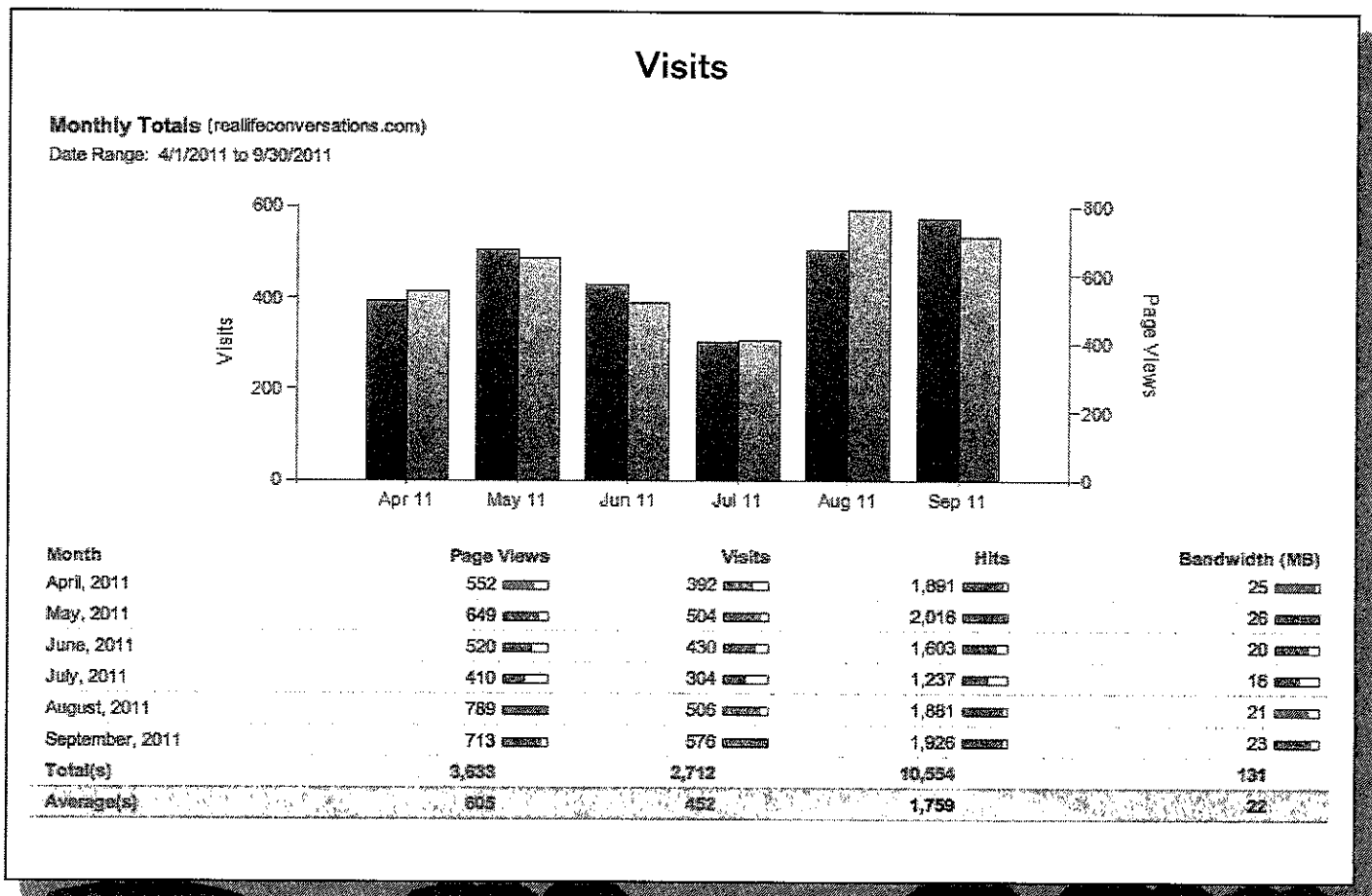
4/1/11 to 9/30/11

Advertising

- No advertising ran during this time

www.Reallifeconversations.com website

- No videos were added during this time.
- **Average number of visitors per month** went from 483/month in the previous 12 months to 452/month the last two quarters— a **7% decrease**.
- See attached web stat report. (Note: Maps of web traffic origination are no longer available.)



Entry Pages

Page	Rank	Visits
/index/html (home)	1	2086
/employment.html.....	2	156
/treating.html.....	3	80
/videostory.html	4	74
/startaconv.html	4	36
/aboutus.html.....	6	27
/advice.html.....	7	25

Referring Sites

Host	Visits
No referrer (bookmark or direct entry)	1615
www.google.com	157
www.reallifeconversations.com	40
fe.shortcuts.search.yahoo.com	37
www.google.co.uk	20
www.google.ca	19
servicedon.ru	19
sotstore.com	18
noblewoman.ru	18
yandex.ru	16

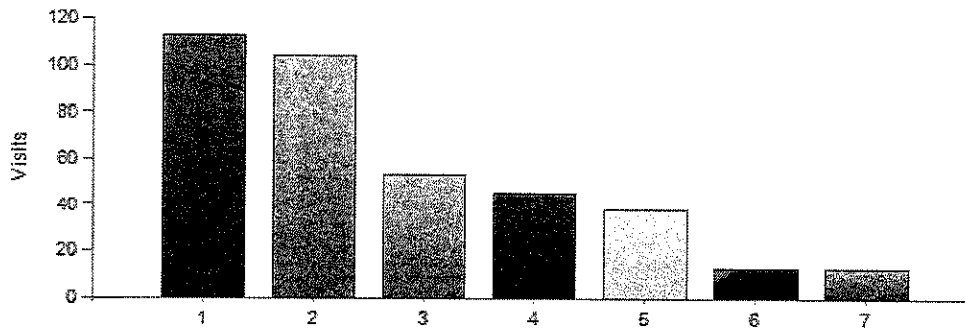
Phrases

Phrase	Visits
real life conversations.....	107
real life conversation.....	19
real-life conversations	4
conversations with mental patients	3
life conversations.....	3
reallifeconversations.com.....	3
mental ill conversations	2
conversation real life.....	2
Heidi Bolland.....	2

Search Engine Breakdown

Search Engine	Visits
Google.....	286
Yahoo	53
Yandex.....	16
Bing	14
Ask Jeeves.....	7

Top Documents



#	Download	Hits	Visits	Bandwidth (MB)
1	/flowplayer/flowplayer-3.0.0-rc4.swf	238	113	19
2	/flowplayer/flowplayer.controls-3.0.0-beta7.swf	204	104	2
3	/documents/factsheet_violence_myth.doc	55	53	2
4	/documents/factsheet_employment.doc	46	45	1
5	/documents/factsheet_recovery.doc	39	38	1
6	/flowplayer/flowplayer-3.2.7.swf	26	13	1
7	/flowplayer/flowplayer.controls-3.2.5.swf	26	13	0
Total(s)		634		25
Average(s)		90		4